

Combined Delivery Report By Project

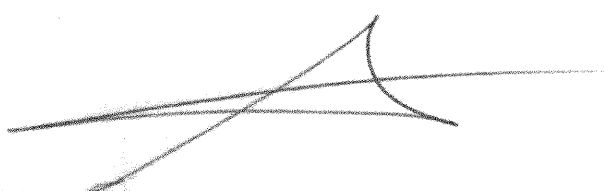
Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0490
 Selected Outputs : 00097215

Project Id : 00092594 Apoyo Violencia Trabajo SERNAM	Period :	Jan-Dec (2018)
Output # : 00097215 Violencia contra las Mujeres y	Impl. Partner :	99999 UNDP
	Location :	Chile

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 49001 (Chile - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71211 - Intl Consult Security Charge	0.00	425.00	0.00	425.00
71305 - Local Consult.-Sht Term-Tech	0.00	13,267.56	0.00	13,267.56
71835 - Travel - Other	0.00	2,689.09	0.00	2,689.09
72315 - Food & Textile Products	0.00	13.57	0.00	13.57
72415 - Courier Charges	0.00	3.39	0.00	3.39
72605 - Grants to Instit & other Benef	0.00	17,264.57	0.00	17,264.57
73107 - Rent - Meeting Rooms	0.00	1,340.55	0.00	1,340.55
74205 - Audio Visual Productions	0.00	3,580.00	0.00	3,580.00
74596 - Services to projects -GOE	0.00	1,473.50	0.00	1,473.50
74710 - Land Transport	0.00	302.98	0.00	302.98
74725 - Other L.T.S.H.	0.00	230.05	0.00	230.05
75105 - Facilities & Admin - Implement	0.00	2,023.62	0.00	2,023.62
Total for Fund 30071	0.00	52,613.88	0.00	52,613.88
Total for Dept : 49001	0.00	52,613.88	0.00	52,613.88
Total for Output : 00097215	0.00	52,613.88	0.00	52,613.88

Project Total :	0.00	52,613.88	0.00	52,613.88
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00097215

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central		0.00	52,613.88	0.00	52,613.88

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : 00097215

Project/Award: 00092694 Apoyo Violencia Trabajo SERNAM

Period : As at Dec 31, 2018

Output #	00097215	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00